

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 33 Marine Patrol, Enforcement and Water Rescue

Service Category: Public Safety

Dept:	Sheriff's Office	Mandate:	None	Related	SHALL
Contact:	Captain Spence Slater, 682-6527	Leverage:	None	Some	HIGH

Executive Summary

The Oregon State Marine Board contracts with the Lane County Sheriff's Office to provide boating law enforcement and boater/water safety education. The Marine Patrol performs rapid water search and rescue response and provides marine law enforcement on over 40 lakes, 5 navigable rivers and streams and the coastal waters of the Pacific Ocean. Marine Deputies investigate marine related crime such as theft and fraud.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$440,620	\$586,217	\$145,597	3.25
Level 1: Threshold	\$440,620	\$586,217	\$145,597	3.25

The 3.0 FTE deputies and .25 FTE supervisor assigned to this program are responsible for boating and water safety for more than 5 rivers, over 40 lakes and coastal waters in Lane County. Any level of service below this staffing level would significantly reduce the amount of patrol time on Lane County waterways, and eliminate the ability for the Marine Patrol to be first responders for on-the-water rescues, safety emergencies and boating accident investigations. Public education for boating and water safety would be dramatically reduced, if not eliminated entirely.

State/Federal Mandate

ORS. 401.560 states, "(1) The Sheriff of each county has the responsibility for search and rescue activities within the county."

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non-discretionary County funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.